

12/23/77

Introduced by R. R. "Bob" Greive

Proposed No. 77-1126

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ORDINANCE NO. 3546

AN ORDINANCE relating to the 1978 budget, appropriating \$52,519 of unappropriated Countercyclical fund balance, and amending Ordinance No. 3492, Sections 49, 50 and 57.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 3492, Section 49, is hereby amended to read:

From the Public Service Employment Fund there is hereby appropriated: \$13,685,758

PROVIDED THAT:

1) The following positions are added:

Superior Court:

- 2 Clerk Typists
- 1 Office Assistant III
- 1 Conference Room Coordinator

Planning:

- 1 Implementer - Northshore Plan
- 1-1/2 Budget Analyst - Cost of Growth Plan

2) The following positions are deleted:

Budget Division:

- 1 Budget Analyst I
- 1-1/2 Budget Analyst I

Human Services:

- 1 Social Services Coordinator (Mental Health Section)
- ~~((2 Office Assistant - (Mental Health & Monitoring & Evaluation Sections)))~~

The Council intends that:

- o The Division of Personnel make every effort to place individuals occupying deleted positions in other authorized vacant CETA positions.
- o The Department of Planning and Community Development involve the private sector in the conduct of the Cost-of-Growth study to the extent necessary to insure agreement on the facts upon which the study is based.



1 The Council intends that:

- 2 o Positions funded through Countercyclical moneys in
- 3 agencies which serve the developmentally disabled
- 4 not be continued with County revenues when Counter-
- 5 cyclical money is no longer available. The Council
- 6 requests the Executive to convey this message to
- 7 the agencies concerned and any other which might
- 8 seek such funding during the year.
- 9 o The Department of Planning and Community Development
- 10 involve the private sector in the conduct of the
- 11 Cost-of-Growth study to the extent necessary to
- 12 insure agreement on the facts upon which the study
- 13 is based.

14 SECTION 3. Ordinance No. 3492, Section 57, is hereby  
 15 amended to read:

16 From the Federal Shared Revenue Fund - There is hereby  
 17 appropriated: \$8,777,424

18 For the following named programs:

19 From the Federal Shared Revenue Entitlement 8:

20 Current Expense Fund -  
 21 Public Safety \$ 431,122

22 From the Federal Shared Revenue Entitlement 9:

23 Current Expense Fund -  
 24 Public Safety \$7,851,459

25 Federal Shared Revenue Fund -  
 26 Human Services \$ 494,843

27 The Council intends that:

- 28 o The appropriation for Human Services be allocated to:

29 United Way Information &  
 30 Referral Center \$ 60,000

31 Area Agency on Aging 8,700

32 Women's Program 50,000

33 Day Care Pilot Project 6,843

King County Rape Relief 28,000

Northshore Multi-Service Center  
 {{{3-mes:}}} (4 months) ((2,500))  
3,333

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S. King County Multi-Service Center  
(((3-mos.))) (4 months) ((\$----2,500))  
\$ 3,333

Shoreline Senior Center  
(((3 mos.))) (4 months) (-----5,325))  
7,100

Social Programs Contingency (---330,975))  
327,534

INTRODUCED AND READ for the first time this 19th  
day of December, 1977.

PASSED this 3rd day of January, 1978.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Mike Lowry  
Chairman

ATTEST:

Dorothy M. Owens  
Deputy Clerk of the Council

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_.

King County Executive

DEEMED ENACTED WITHOUT  
COUNTY EXECUTIVE'S SIGNATURE.

DATED: January 13, 1978